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MEMORANDUM FOR: Deputy Director for Administration

SUBJECT : FY 1975 Unfunded Requirements

REFERENCE : Memorandum from C/DDA Plans Staff, dated
17 October 1974, subject as above

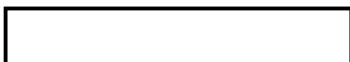
As requested, a listing of FY 1975 unfunded requirements for the Office of Medical Services is submitted in priority order.

1. Xerography/Mammography Program

As a result of discussion at the 9 July OMS management conference of the office level objective to develop a pilot program in xerography/mammography for the special radiological evaluation of dependent wives (SPD-7602), the DDA authorized the OMS to proceed to implement this program in FY 1975 even though it is not programmed until FY 1976. The indication was that if OMS found it could not reprogram to finance this effort, DDA assistance would be considered. Such action has accordingly been initiated and the pilot program is scheduled for January 1975. It is estimated that for the remainder of FY 1975 this program will require \$4,000 for contractual services. Such amount is therefore requested.

2. Continuing Professional Education Program

Following the 26 September OMS management conference OMS was similarly authorized to proceed with another unfunded activity. This is the Continuing Professional Education Program whereby each Agency Regional Medical Officer is authorized to return TDY to the United States during each overseas tour in order to take a short refresher-type professional training course. For FY 1975 \$5,000 is required for this activity.



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3. Augmentation of Human Factors Support Capabilities

On 6 November the DDA and the A/DDA were briefed by the OMS on the great increase in requests of the OMS Psychological Services Staff for human factors support. At DDA suggestion, following this briefing, a paper was submitted outlining the additional capabilities required by the PSS/OMS to continue to provide this support (my memorandum, dated 11 November, Subject: Human Factors Support). On an annual basis this memorandum requested ceiling authorization for four (4) full-time contract employees (Ph.D.-level psychologists) and \$85,000 in funds. For the remainder of FY 1975 it is estimated that two (2) contract ceiling positions and \$42,000 in funds are required.

4. Summary

Summary of the above requests for unfunded requirements for FY 1975 is as follows:

a. Xerography/Mammography Program	\$ 4,000
b. Continuing Professional Education	5,000
c. Human Factors Support	42,000

and 2 contract positions

TOTALS: \$51,000 and 2 contract positions



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Director of Medical Services

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